

February 26, 2018



Preliminary Budget Open House February 22, 2018 at the Community Hall. Attendees examine the displays with details of the 2018 Preliminary Budget.

### 2018 Preliminary Budget Open House

The Northern Rockies hosted an open house on February 22, 2018 and spent time discussing various information with those in attendance. While the final Budget meeting is scheduled to be held Saturday, April 7, 2018 at 9:00 am, Council is interested in gathering feedback from the public during the month of March.

If you were unable to make it to the open house, you can still submit your comments and any questions via e-mail to [admin@northernrockies.ca](mailto:admin@northernrockies.ca) or using the comment drop boxes at the Recreation Centre and Municipal Office.

Your feedback will be provided to Regional Council prior to the final budget meeting, to assist in budget deliberations.

Please visit <http://www.northernrockies.ca/> for more information.

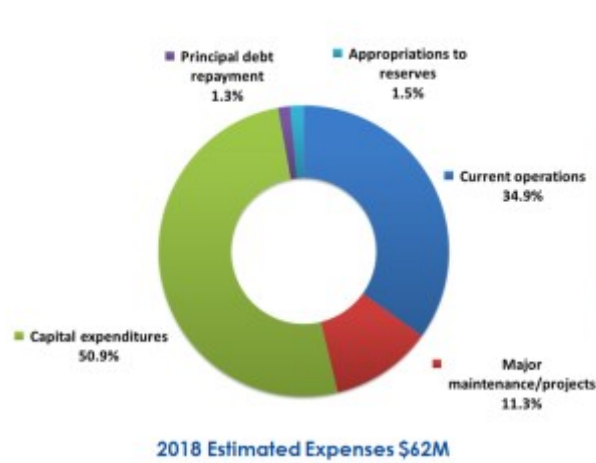
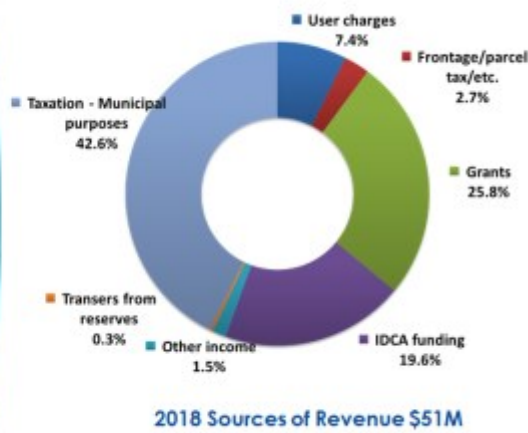


### 2018 Budget Process



#### A Balanced Budget

- The Community Charter states the a municipality must prepare a balanced financial plan which includes all of the expenditures and revenues for the taxation year.
- The NRRM generates revenue from a number of sources including:
  - User charges and fees collected
  - Frontage and parcel tax
  - Grants (Federal, Provincial, others)
  - Infrastructure Development Contribution Agreement (IDCA)
  - Property taxes
  - Other income including interest
  - Funds carried over between years is not considered revenue



#### A Balanced Budget

- The 2018 Preliminary Budget includes expenses of approximately \$62M.
- The 2018 Preliminary Budget includes a carry over \$10.5M for capital projects from previous year.

### Property Maintenance Bylaw No. 146, 2018 Adopted

Property Maintenance regulations establish standards for the maintenance of an orderly appearance in the community. These standards aid in preventing private property from becoming unsightly, by not permitting noxious or offensive matters to accumulate in and around properties. Property Maintenance Amendment Bylaw No. 146, 2018 adds a requirement for property owners to maintain the boulevards fronting their properties.

[More information](#) • [Bylaw No. 146, 2018](#) • [FAQ](#)

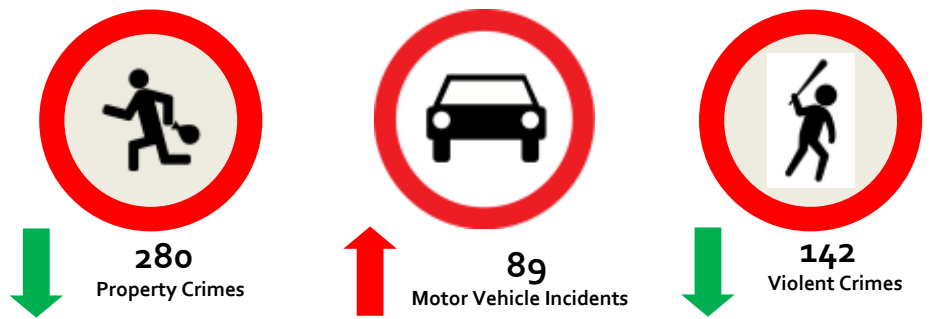
Find us on for the most up-to-date information

### Northern Rockies RCMP 2017 Report

STAFF SERGEANT MIKE ELING presented on the 2017 crime statistics and priorities for 2018, which include road safety as well as reduction of crimes against persons and property theft. Generally, crime reduced in the Northern Rockies 2017 over 2016.

In Fall 2017, RCMP staff housing was reinstated in Fort Nelson, which has improved recruitment efforts to the region.

[More information](#)



Learn more about what is happening in and around the community on the [NRRM website](#):

# Engage Northern Rockies



From the

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Regional Council Newsletter